



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kieu - South-East Metro**  
For the quarter ending in: **June**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	12,071.14
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	13,411.14
ICT & telecommunications expense	1,199.62
Postage expense	127.34
Advertising, printing & communication expense	15,288.07
Professional development expense	681.96
Other expenses	204.98
Travel & Accomodation	-
<b>Total</b>	<b>42,984.25</b>