



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Eren - Lara**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	1,292.99
EO facilities, maintenance & cleaning expense	1,027.00
EO administration & stationery expense	2,253.46
ICT & telecommunications expense	1,439.68
Postage expense	7,647.93
Advertising, printing & communication expense	22,972.15
Professional development expense	-
Other expenses	290.91
Travel & Accomodation	-
Total	36,924.12