



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Brayne - Nepean**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,392.89
EO administration & stationery expense	-
ICT & telecommunications expense	539.99
Postage expense	14,574.74
Advertising, printing & communication expense	17,188.27
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	34,695.89