



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Mikakos - Northern Metro**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	707.00
EO administration & stationery expense	-
ICT & telecommunications expense	177.67
Postage expense	3,257.66
Advertising, printing & communication expense	5,309.17
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	9,451.50