



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Maxwell - Northern Vic**  
For the quarter ending in: **December**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	2,456.61
EO facilities, maintenance & cleaning expense	1,694.04
EO administration & stationery expense	2,538.22
ICT & telecommunications expense	1,365.85
Postage expense	1,226.20
Advertising, printing & communication expense	6,833.16
Professional development expense	712.60
Other expenses	116.16
Travel & Accomodation	-
<b>Total</b>	<b>16,942.84</b>