



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Green - Yan Yean**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	3,796.40
EO facilities, maintenance & cleaning expense	2,304.00
EO administration & stationery expense	-
ICT & telecommunications expense	361.97
Postage expense	-
Advertising, printing & communication expense	10,510.71
Professional development expense	-
Other expenses	-
Travel & Accomodation	20.00
Total	16,993.08