



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Halse - Ringwood**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	5,247.90
EO facilities, maintenance & cleaning expense	1,609.92
EO administration & stationery expense	583.46
ICT & telecommunications expense	109.78
Postage expense	381.61
Advertising, printing & communication expense	2,912.65
Professional development expense	8,715.00
Other expenses	-
Travel & Accomodation	-
Total	19,560.32