



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Meddick - Western Vic**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 19/20 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | 14,343.93 |
| EO facilities, maintenance & cleaning expense | 872.00 |
| EO administration & stationery expense | - |
| ICT & telecommunications expense | 516.01 |
| Postage expense | - |
| Advertising, printing & communication expense | 3,272.47 |
| Professional development expense | 2,000.00 |
| Other expenses | 959.81 |
| Travel & Accomodation | - |
| Total | 21,964.22 |