



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Northe - Morwell**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	2,809.93
EO facilities, maintenance & cleaning expense	1,605.24
EO administration & stationery expense	925.92
ICT & telecommunications expense	2,334.23
Postage expense	744.32
Advertising, printing & communication expense	7,091.34
Professional development expense	3,237.50
Other expenses	319.10
Travel & Accomodation	-
Total	19,067.58