



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Neville - Bellarine**  
For the quarter ending in: **December**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	5,556.07
EO facilities, maintenance & cleaning expense	761.00
EO administration & stationery expense	359.29
ICT & telecommunications expense	348.34
Postage expense	423.90
Advertising, printing & communication expense	10,015.89
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>17,464.49</b>