



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Sheed - Shepparton**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 19/20 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | 35.01 |
| EO facilities, maintenance & cleaning expense | 1,222.64 |
| EO administration & stationery expense | 1,350.38 |
| ICT & telecommunications expense | 265.84 |
| Postage expense | 422.17 |
| Advertising, printing & communication expense | 7,257.29 |
| Professional development expense | - |
| Other expenses | 11.82 |
| Travel & Accomodation | - |
| Total | 10,565.15 |