



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

**Member:** Angus - Forest Hill  
**For the quarter ending in:** December  
**Financial Year:** 19/20

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	177.25
EO facilities, maintenance & cleaning expense	747.00
EO administration & stationery expense	591.68
ICT & telecommunications expense	1,449.82
Postage expense	552.41
Advertising, printing & communication expense	15,261.26
Professional development expense	8,715.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>27,494.42</b>