



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Kairouz - Kororoit**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	4,218.52
EO facilities, maintenance & cleaning expense	539.20
EO administration & stationery expense	765.13
ICT & telecommunications expense	2,019.50
Postage expense	296.10
Advertising, printing & communication expense	3,271.35
Professional development expense	-
Other expenses	454.55
Travel & Accomodation	-
Total	11,564.35