



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Andrews - Mulgrave**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	4,475.06
EO facilities, maintenance & cleaning expense	335.56
EO administration & stationery expense	1,296.76
ICT & telecommunications expense	949.23
Postage expense	681.82
Advertising, printing & communication expense	7,181.51
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,919.94