

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: Cupper - Mildura

For the quarter ending in: December Financial Year: 19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$) Financial Year 19/20 December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,360.61
EO administration & stationery expense	1,548.57
ICT & telecommunications expense	5,723.80
Postage expense	63.19
Advertising, printing & communication expense	9,479.03
Professional development expense	1,270.00
Other expenses	-
Travel & Accomodation	-
Total	19,445.20

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