



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Ondarchie - Northern Metro**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	7,146.71
EO facilities, maintenance & cleaning expense	2,246.10
EO administration & stationery expense	639.15
ICT & telecommunications expense	205.27
Postage expense	2,739.05
Advertising, printing & communication expense	2,792.02
Professional development expense	-
Other expenses	765.83
Travel & Accomodation	-
Total	16,534.13