



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: Jennings - South-East Metro
For the quarter ending in: December
Financial Year: 19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	1,148.25
EO facilities, maintenance & cleaning expense	200.50
EO administration & stationery expense	993.64
ICT & telecommunications expense	178.04
Postage expense	-
Advertising, printing & communication expense	1,672.78
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	4,193.21