



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Hennessy - Altona**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	3,977.08
EO facilities, maintenance & cleaning expense	221.00
EO administration & stationery expense	438.46
ICT & telecommunications expense	189.94
Postage expense	16.45
Advertising, printing & communication expense	4,318.27
Professional development expense	100.00
Other expenses	-
Travel & Accomodation	-
Total	9,261.20