



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Rich-Phillips - South-East Metro**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,181.00
EO administration & stationery expense	433.87
ICT & telecommunications expense	398.88
Postage expense	2,497.73
Advertising, printing & communication expense	6,782.17
Professional development expense	-
Other expenses	468.35
Travel & Accomodation	-
Total	11,762.00