



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Melhem - Western Metro**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	5,466.23
EO facilities, maintenance & cleaning expense	5,021.00
EO administration & stationery expense	815.46
ICT & telecommunications expense	204.00
Postage expense	-
Advertising, printing & communication expense	1,036.20
Professional development expense	-
Other expenses	113.36
Travel & Accomodation	-
Total	12,656.25