



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Patten - Northern Metro**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	14,553.13
EO facilities, maintenance & cleaning expense	1,211.00
EO administration & stationery expense	174.55
ICT & telecommunications expense	1,921.65
Postage expense	-
Advertising, printing & communication expense	742.32
Professional development expense	-
Other expenses	1,598.40
Travel & Accomodation	-
Total	20,201.05