



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Gepp - Northern Vic**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	11,533.14
EO facilities, maintenance & cleaning expense	1,597.38
EO administration & stationery expense	134.10
ICT & telecommunications expense	424.52
Postage expense	-
Advertising, printing & communication expense	487.39
Professional development expense	840.00
Other expenses	45.00
Travel & Accomodation	-
Total	15,061.53