



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Scott - Preston**  
For the quarter ending in: **December**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	15,322.88
EO facilities, maintenance & cleaning expense	461.00
EO administration & stationery expense	1,021.16
ICT & telecommunications expense	1,094.60
Postage expense	-
Advertising, printing & communication expense	217.26
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>18,116.90</b>