



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Blackwood - Narracan**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	4,017.04
EO facilities, maintenance & cleaning expense	1,582.06
EO administration & stationery expense	1,753.92
ICT & telecommunications expense	1,852.42
Postage expense	2,806.87
Advertising, printing & communication expense	14,558.55
Professional development expense	-
Other expenses	995.10
Travel & Accomodation	-
Total	27,565.96