



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Wakeling - Ferntree Gully**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,384.19
EO administration & stationery expense	838.12
ICT & telecommunications expense	1,004.44
Postage expense	5,351.68
Advertising, printing & communication expense	4,773.57
Professional development expense	8,715.00
Other expenses	1,976.87
Travel & Accomodation	-
Total	24,043.87