



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Staley - Ripon**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	267.47
EO facilities, maintenance & cleaning expense	906.78
EO administration & stationery expense	678.00
ICT & telecommunications expense	3,114.75
Postage expense	786.77
Advertising, printing & communication expense	8,135.73
Professional development expense	0.00
Other expenses	35.23
Travel & Accomodation	-
Total	13,924.73