

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Kennedy - Hawthorn**

For the quarter ending in: December Financial Year: 19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$) Financial Year 19/20 December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	966.00
EO administration & stationery expense	365.20
ICT & telecommunications expense	42.86
Postage expense	472.07
Advertising, printing & communication expense	4,562.22
Professional development expense	-
Other expenses	69.14
Travel & Accomodation	-
Total	6,477.49

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