



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Vaghela - Western Metro**  
For the quarter ending in: **December**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	17,083.04
EO facilities, maintenance & cleaning expense	527.50
EO administration & stationery expense	313.35
ICT & telecommunications expense	88.89
Postage expense	-
Advertising, printing & communication expense	360.87
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>18,373.65</b>