



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Hayes - Southern Metro**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	1,144.73
EO facilities, maintenance & cleaning expense	1,066.92
EO administration & stationery expense	156.88
ICT & telecommunications expense	898.46
Postage expense	-
Advertising, printing & communication expense	494.85
Professional development expense	-
Other expenses	285.00
Travel & Accomodation	-
Total	4,046.84