



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Foley - Albert Park**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	10,884.20
EO facilities, maintenance & cleaning expense	1,861.00
EO administration & stationery expense	1,315.19
ICT & telecommunications expense	244.83
Postage expense	721.28
Advertising, printing & communication expense	2,273.14
Professional development expense	100.00
Other expenses	11.30
Travel & Accomodation	-
Total	17,410.94