



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Morris D - Mornington**  
For the quarter ending in: **December**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	7,956.91
EO facilities, maintenance & cleaning expense	1,771.00
EO administration & stationery expense	1,978.05
ICT & telecommunications expense	2,589.79
Postage expense	2,133.28
Advertising, printing & communication expense	1,711.88
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>18,140.91</b>