



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Pakula - Keysborough**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	5,636.15
EO facilities, maintenance & cleaning expense	641.00
EO administration & stationery expense	145.10
ICT & telecommunications expense	462.91
Postage expense	-
Advertising, printing & communication expense	1,418.54
Professional development expense	-
Other expenses	135.00
Travel & Accomodation	-
Total	8,438.70