



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Cumming - Western Metro**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	43,010.93
EO facilities, maintenance & cleaning expense	1,443.10
EO administration & stationery expense	775.87
ICT & telecommunications expense	194.53
Postage expense	-
Advertising, printing & communication expense	301.59
Professional development expense	1,524.55
Other expenses	232.28
Travel & Accomodation	-
Total	47,482.85