



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Garrett - Eastern Vic**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 19/20 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | 44.20 |
| EO facilities, maintenance & cleaning expense | 2,258.00 |
| EO administration & stationery expense | 1,862.09 |
| ICT & telecommunications expense | 318.85 |
| Postage expense | - |
| Advertising, printing & communication expense | 5,506.43 |
| Professional development expense | 8,715.00 |
| Other expenses | 454.55 |
| Travel & Accomodation | - |
| Total | 19,159.12 |