



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Brayne - Nepean**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	2,123.50
EO facilities, maintenance & cleaning expense	2,042.70
EO administration & stationery expense	878.61
ICT & telecommunications expense	540.94
Postage expense	784.55
Advertising, printing & communication expense	4,041.92
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	10,412.22