

ARTS PORTFOLIO 2012-13

Presentation to the Public Accounts and
Estimates Committee

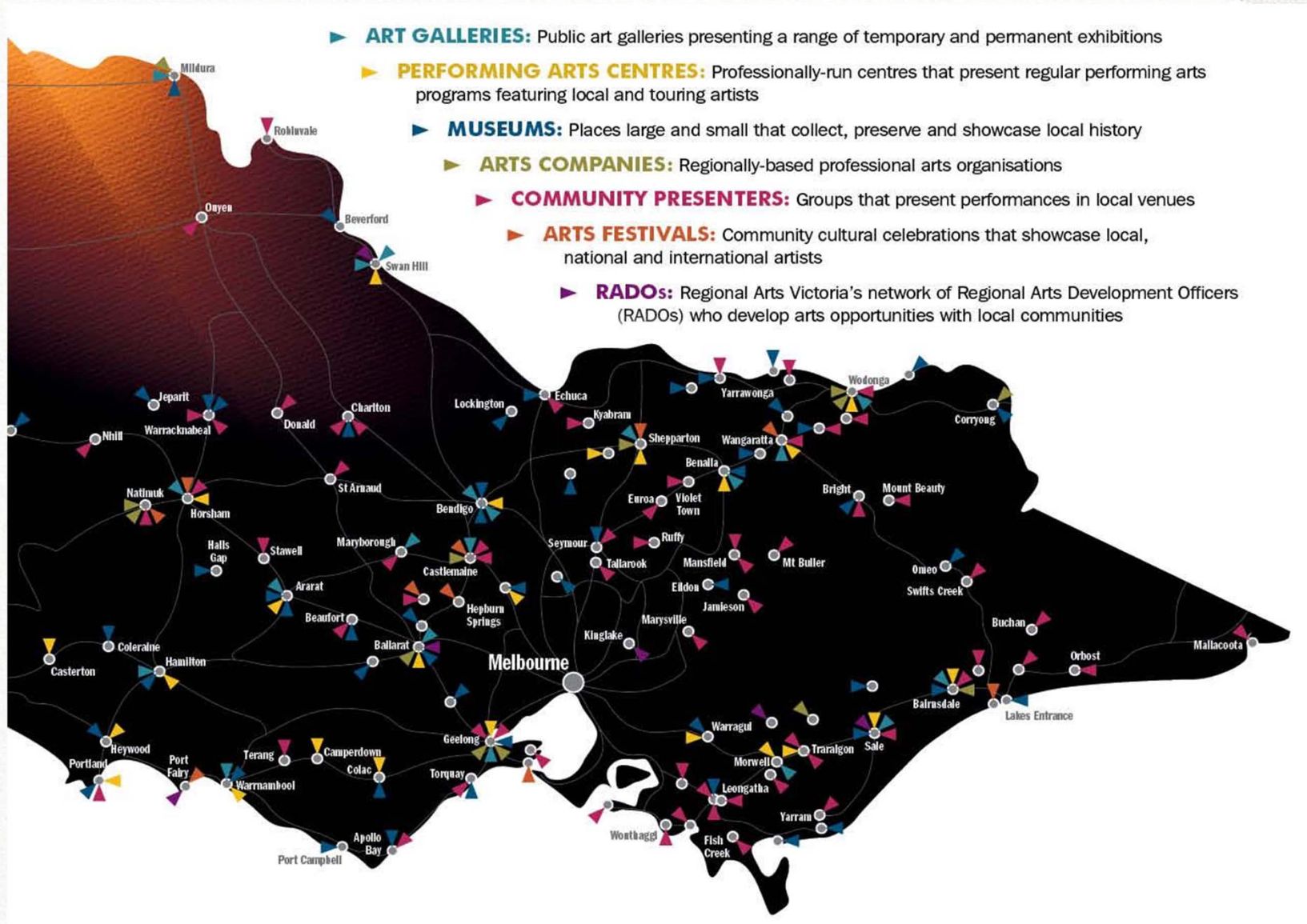
Ted Baillieu MLA
Premier and Minister for the Arts

**ARTS
VICTORIA**



4 MAY 2012

A STATE OF THE ARTS



ARTS HIGHLIGHTS 2011-12

- Melbourne Museum named Australia's top Major Tourist Attraction.
- *Tutankhamun* exhibition attracted 797,277 visitors over eight months – making it the most popular exhibition ever staged in Australia.
- NGV ranked 25th most attended in the world, and top in Australia.
- First VCA scholarships awarded to outstanding students – 75% from Victoria.
- Work has commenced on the new home for Circus Oz on the former Collingwood TAFE site, derelict since 2004.



*VCA Music Theatre students
perform Westside Story*

ARTS HIGHLIGHTS 2011-12 (continued)

- The State Library of Victoria and Wheeler Centre joined forces for the Children's Book Festival attracting 13,000 people in one day.
- First 'Victorian Prize for Literature' – Australia's richest literary award – presented as part of the revamped Victorian Premier's Literary Awards.
- World Summit on Arts and Culture hosted in Melbourne, attracting 500 delegates from around the world.
- Hamer Hall redevelopment nearing completion, will re-open to the public on July 26.



Families enjoy the Wheeler Centre and State Library's free Children's Book Festival

ARTS HIGHLIGHTS 2011-12 (regional)

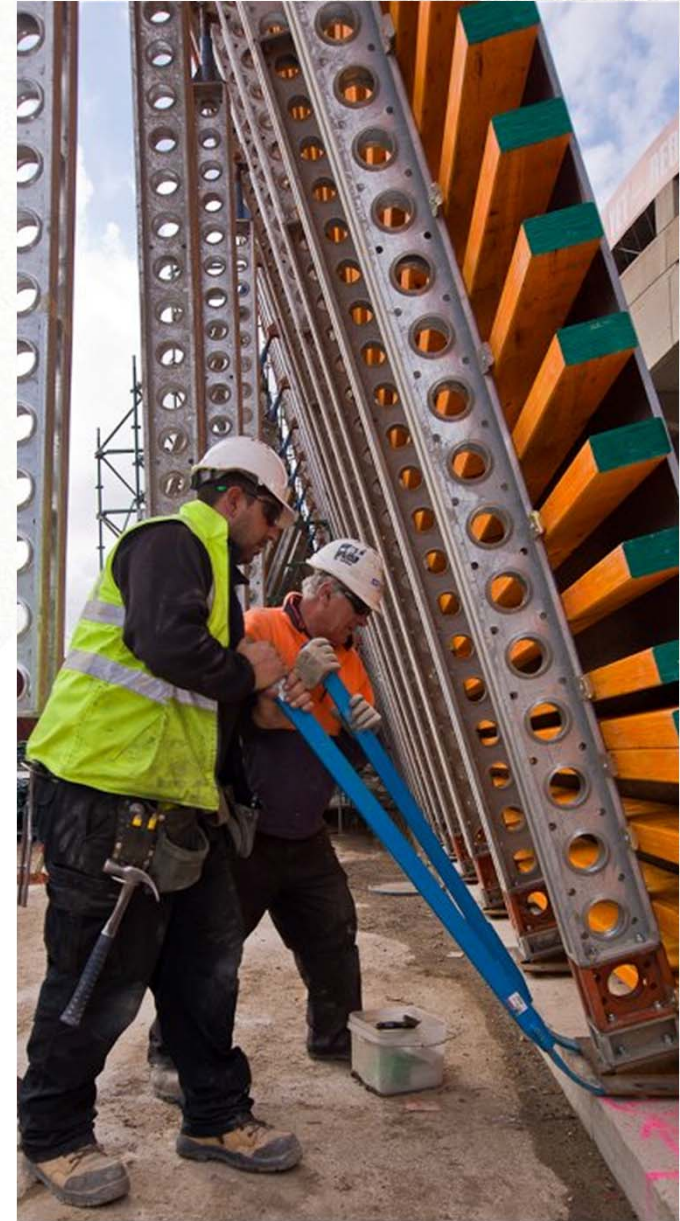
- *Grace Kelly: Style Icon* exhibition – an Australian exclusive – is attracting record numbers to Bendigo Art Gallery. 85,000 tickets already sold.
- Clunes declared Australia's first official International Booktown.
- New or redeveloped arts facilities have opened in Shepparton, Geelong, Warrnambool and Hamilton.
- Work currently underway on arts centres in Wodonga and Mildura.
- Horsham Town Hall, Geelong's Library & Cultural Centre and Bendigo's Sandhurst Theatre amongst those in the pipeline.



*Grace Kelly: Style Icon at
Bendigo Art Gallery*

ARTS IMPACT JOBS

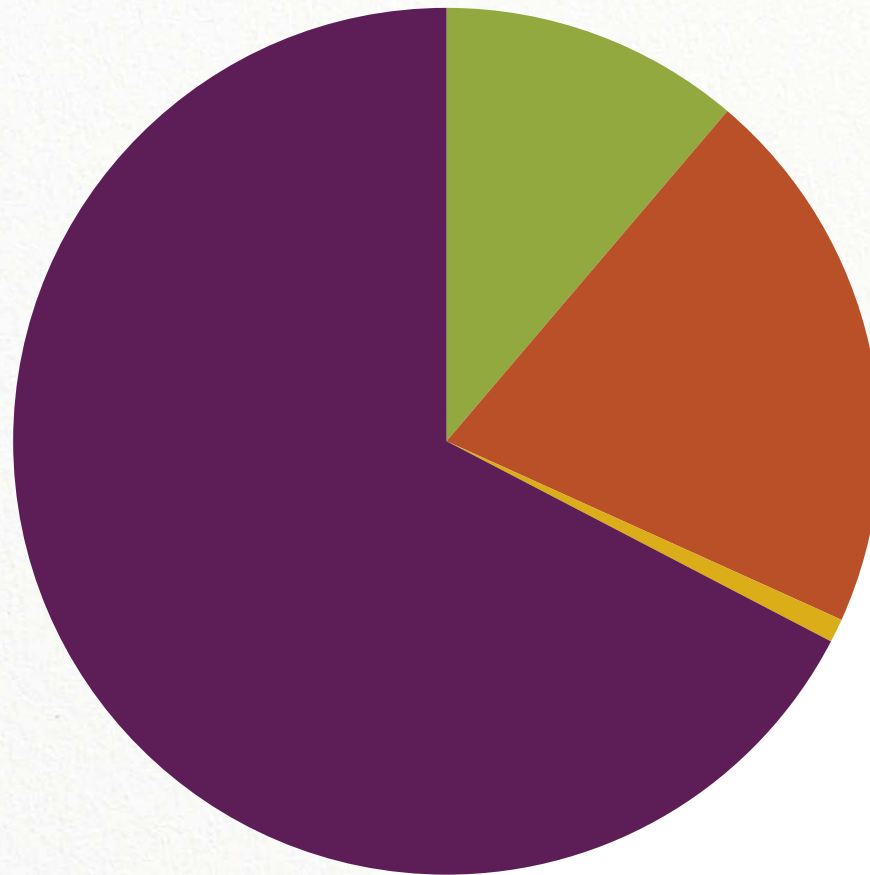
- State-owned arts agencies – 1,714 FTE
- Funded Non-Government organisations – 1,819 FTE
- Regional Public Galleries and Performing Arts Centres – 480 FTE
- Regional infrastructure projects – 250 FTE during construction, 34 ongoing jobs in new centres
- Hamer Hall construction – 200 FTE currently on site
- Flow on employment in areas including design, multimedia, education, hospitality, tourism



Workers on site at Hamer Hall

ARTS PORTFOLIO TOTAL ANNUAL BUDGET 2012-13

Total \$473.2



■ Arts Development and Access

■ Cultural Infrastructure and Facilities

■ Portfolio Services and Policy

■ Arts Portfolio Agencies

2012-13 BUDGET INITIATIVES

Cultural Agencies State Collections Management Initiatives	\$15.165m
Upgrading Infrastructure at ACMI	\$1.410m
Upgrading Technology at Melbourne Planetarium	\$0.759m
Arts Centre Expanded Operations of Hamer Hall	\$1.500m
Major Performing Arts Sector Initiatives	\$3.266m
Critical Asset Renewal for Arts Centre Melbourne	\$3.650m
Geelong Performing Arts Centre Critical Works	\$2.000m
Museum Victoria Exhibition Renewal Program	\$3.350m
Hamer Hall Multimedia and Digital Equipment	\$7.250m
State Theatre Orchestra Pit Works	\$4.000m
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TOTAL	\$42.350m

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