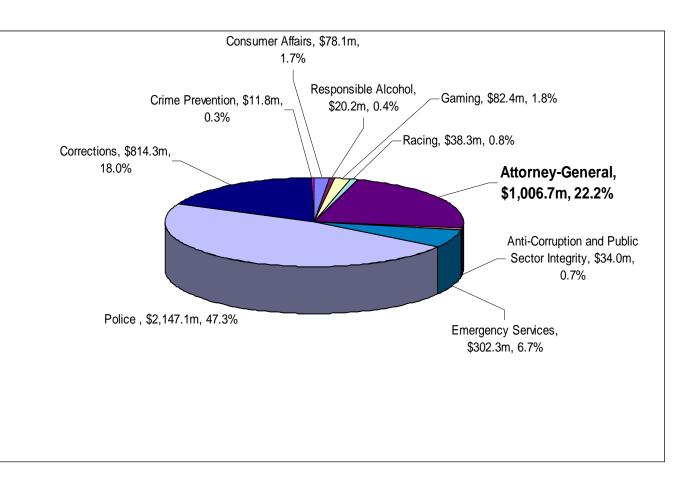


Justice Budget Breakdown



- Attorney General's portfolio \$1.01 billion
- 22.2% of Justice budget



2012-13 Budget Initiatives

Protecting Victoria's Vulnerable Children

- Expansion of New model Conferencing -\$23.7m over four years:
 - \$19.4m DOJ Output
 - \$2.9m DHS output
 - \$1.3m DOJ Asset TEI
- New Broadmeadows Children's Court Facility:
 - \$7.1m over four years
 - \$10m Asset TEI



2012-13 Budget Initiatives

Other Initiatives

- Victoria Legal Aid \$107.2m over four years
- Improving Dispute Resolution Services -\$20.34m over four years
- Language Services \$4.1m over four years
- Reducing Court Delays \$3.2m over four years



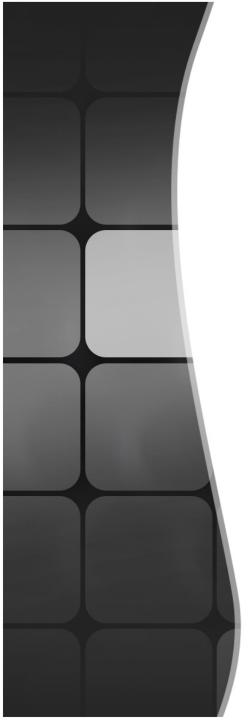
Achievements - legislation

- Abolition of suspended sentences stage 1 from May 2011
- Community Correction Order (CCO)
- Double jeopardy laws
- Reforms to the *Public Prosecutions*Act 1994.
- Commercial Arbitration Act
- Pro-bono corporate lawyer reforms



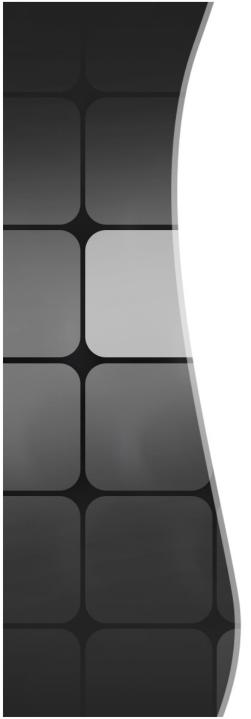
Community Correction Order

- Commenced 16 January 2012
- 2,408 new CCOs registered as at 26 April
 2012
- 187 restrictive conditions have been attached to 157 orders, with alcohol exclusion, non-association and place exclusion most often used
- Judicial monitoring has been imposed on 183 occasions



Reforms ahead

- Statutory minimum sentences for gross violence
- Baseline minimum sentences
- Outlawing criminal bikie and other gangs
- Fortification removal
- Greater recognition for victims
- Jury directions
- Criminal investigation powers



Reforms ahead

- Courts Executive Service
- Judicial Complaints Commission
- Judicial Appointments Advisory Panel
- Guardianship
- Continuing civil procedure reform