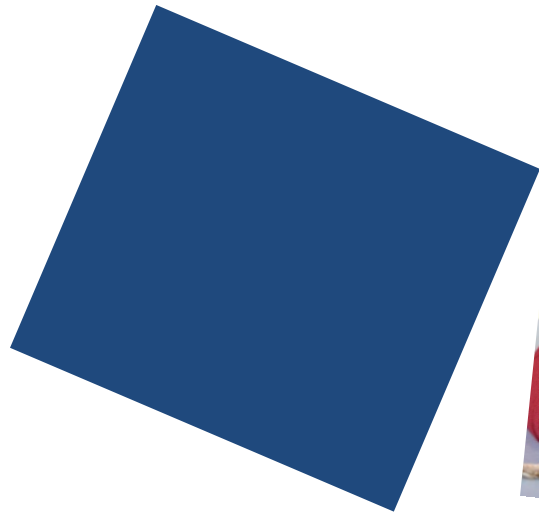


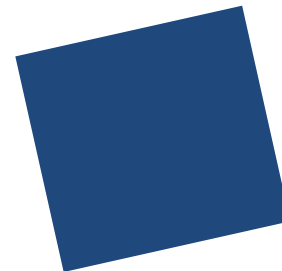
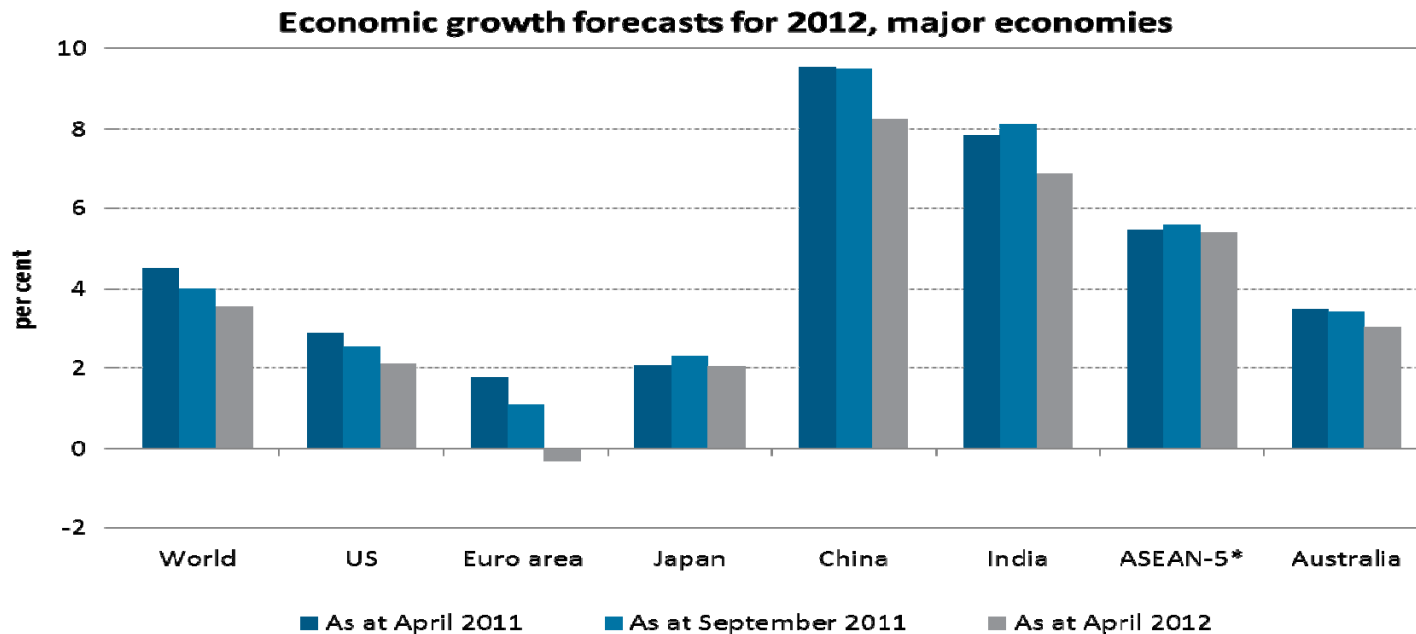
# 2012-13 PAEC Presentation

The Hon. Martin Dixon MP  
Minister for Education



# Context – Economic Climate

- Global economic conditions are challenging
- Unemployment to peak in 2012-13 before reducing from 2013-14
- Tax revenue and GST grants downgraded

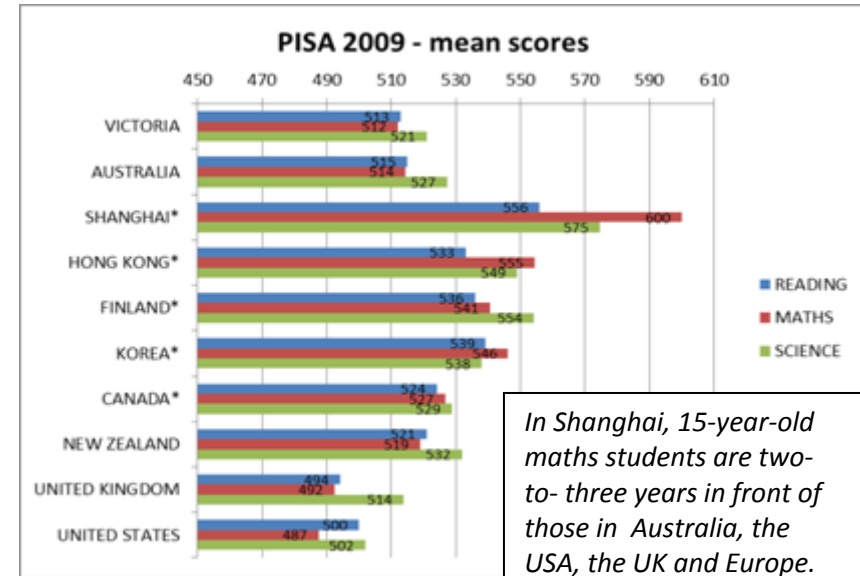


# Context – Student Performance

Victorian students perform **above the Australian average** across the majority of NAPLAN test areas.

*However...*

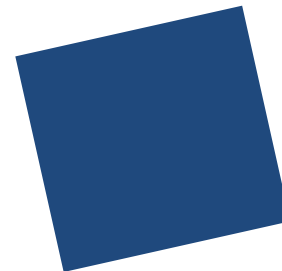
- Our performance has **flat lined** while other jurisdictions improve
- We are **falling behind** global competitors (PISA)



*In Shanghai, 15-year-old maths students are two-to-three years in front of those in Australia, the USA, the UK and Europe.*

Grattan Institute (2012)

Need to **boost student performance** to move our education system from good to great and create a competitive advantage .



# Government Agenda

## *Learning for Life*

### Early Childhood Development

Birth-8

Building strong foundations for all children

### School Education

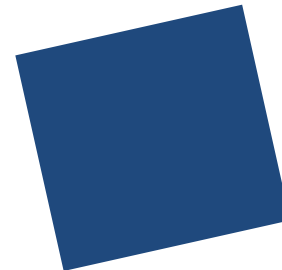
5-18

A world class education through improved student learning and effective local decision making

### Higher Education and Skills

15-65+

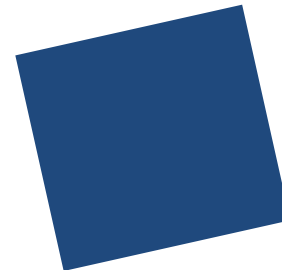
Delivering sustainable services supporting productivity



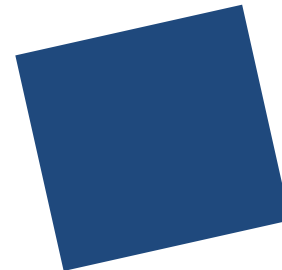
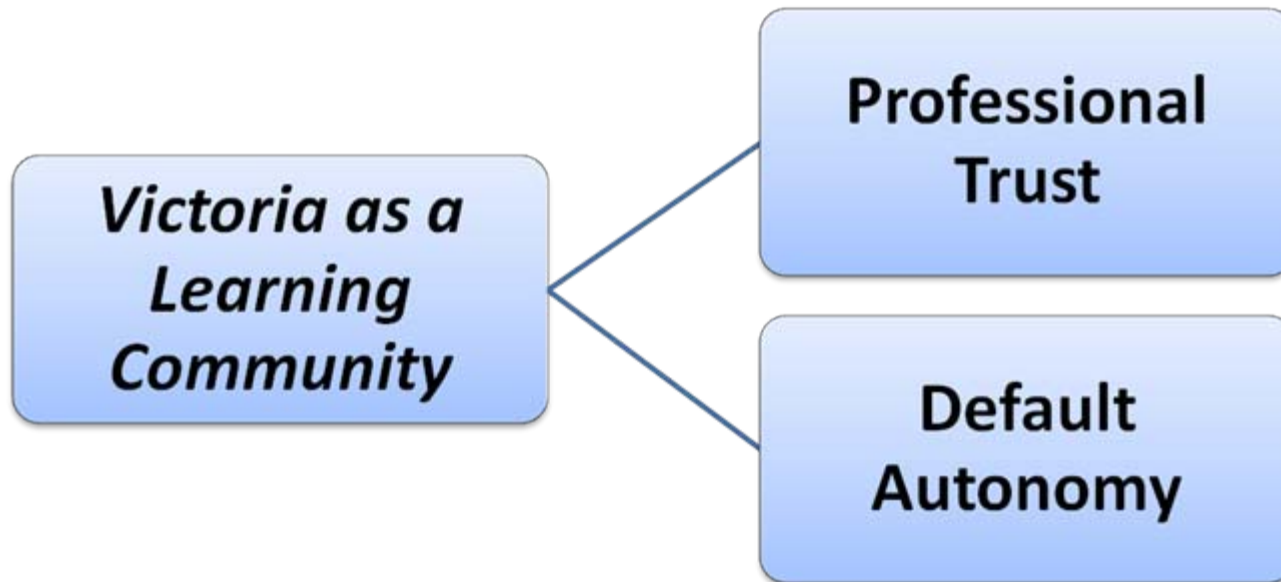


# Victoria as a Learning Community

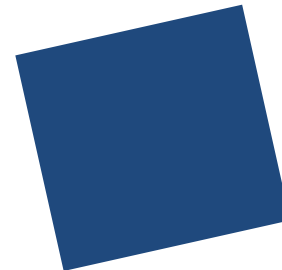
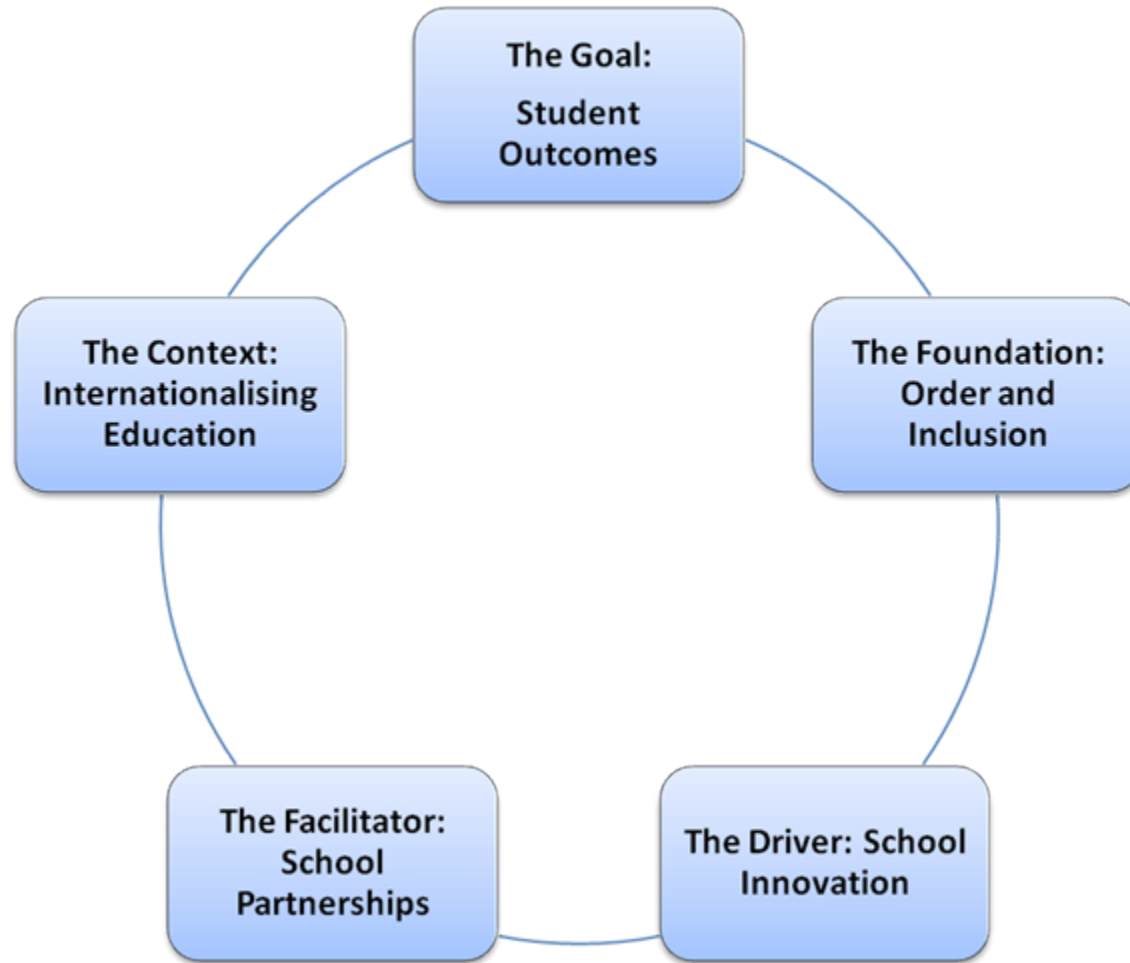
**Three non-negotiable principles:**



# Developing a learning community – trusting school leaders



# Five interrelated reform areas



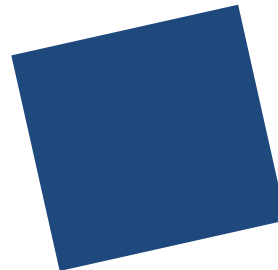
# 2012-13 Budget Strategy

Within a challenging fiscal environment, our priorities are:

Protecting vulnerable children  
and growing their opportunities

Promoting improvement in student learning  
through targeted, coherent reform

Refocusing Victoria's Vocational  
Education and Training system





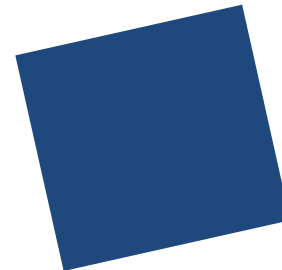
# Funding that supports the reform agenda

Building on **\$973.8 million** delivered in 2011-12, this Budget will

**Increase school funding by  
three per cent in 2012-13**

**Provide \$36.4 million over four  
years for output initiatives**

**Provide \$200 million for asset  
initiatives**



# Improved Student Learning

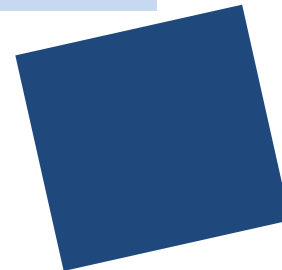
**Delivering  
election  
commitments &  
supporting  
Government's  
Reform agenda**

Language Scholarships and Start-Up Grants

Strengthening Student Support Services

Refurbishment of 3 Science Laboratories in regional Secondary Schools

Additional funding for school maintenance



# Support for Students with Disabilities

Building on investment for students with disabilities

Students with Disabilities  
Transport Program  
**\$14.9 million**

Program for Students with  
Disabilities  
**\$8.3 million**

Investing in Infrastructure  
for students with  
disabilities

Co-location of new autistic  
school at Laverton P-12  
Stage 1 - **\$4 million TEI**

Modernisation of Belvoir  
Wodonga Special  
Developmental School  
- **\$5.4 million**



# \$200m - Quality School Infrastructure

## School Capital Election Commitments

*\$86 million to deliver second tranche of school capital election commitments*

*Over half-way to completing infrastructure election commitments this term.*

### Projects include:



Ashwood SC Modernisation - \$10.5m



Bairnsdale SC Modernisation - \$10.0m



Phoenix P-12 Modernisation (Stage 1)  
- \$10.0m





# \$200m - Quality School Infrastructure

## New School and Land Acquisitions

- Doreen South PS - **\$10m**
- Land acquisition in growth areas - **\$20.4m**

## High priority projects

- Galvin Park SC Modernisation - **\$14m**
- Completion of the Boronia K-12 Regeneration - **\$15m**

## Major investment in Regional and Rural Victoria

- Over **\$81 million** across regional Victoria
  - **\$10 million** for Wodonga Senior SC
  - **\$8.3 million** for Northern Bay P-12
  - **\$20 million** for election commitments at Bairnsdale SC and Phoenix P-12 (Ballarat)



# Summary

*The 2012-13 Budget brings the total investment in education over the Government's first two budgets to \$1.2 billion*

- ✓ Completed output **election commitments**
- ✓ On track to **complete capital commitments**
- ✓ Implementing a **reform agenda** to improve student learning through **targeted reform** and effective **local decision making**

