

# Public Accounts & Estimates Committee

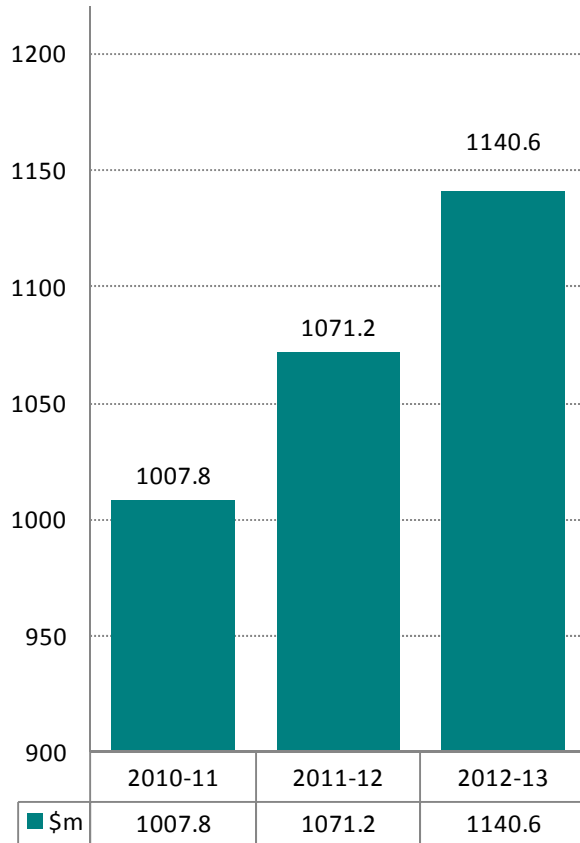
## Budget Estimates Hearing Mental Health Portfolio 2012-13

Minister for Mental Health, Hon. Mary Wooldridge MP

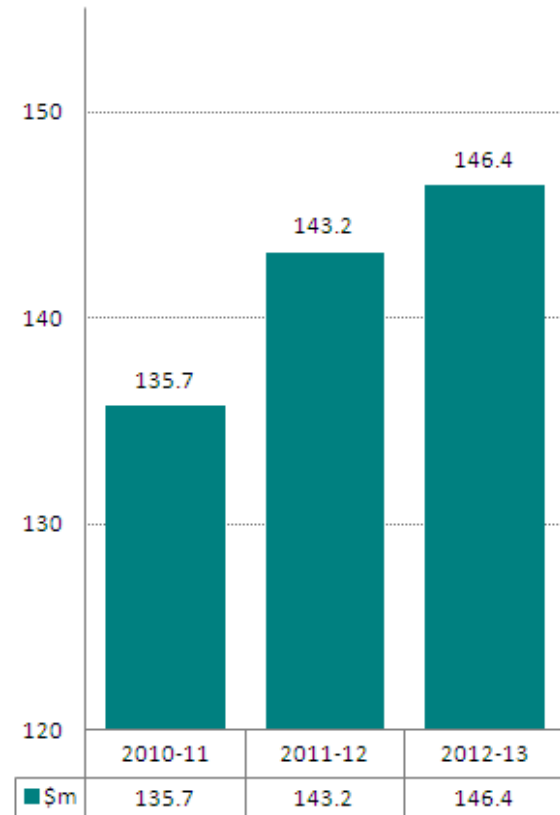
# Funding

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## Mental health



## Alcohol and other drugs



# Mental health

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- Additional \$165m over the last two budgets
- Funding for 95 new beds (build or operate)
  - \$7.8 million to build 16 new acute adult mental health beds
  - \$6 million to build two new five-bed mother and baby units in regional Victoria
  - \$4.9 million for four PAPU beds at Sunshine Hospital
  - three new adult acute inpatient beds at the Dandenong Hospital;
  - 30 new secure extended beds at the Dandenong Hospital;
  - 10 new aged acute inpatient beds at the Dandenong Hospital; and
  - 22 new Community Care Unit beds at the Austin Hospital.

# Eating disorders

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- \$3 million over three years for intensive day patient program for young people with eating disorders at the Royal Children's Hospital
- \$4.9 million to fund Body Image and Eating Disorders Treatment and Recovery Service (BETRS) in Kew and Southern Health's Wellness and Recovery Centre projects.
- Eating disorders taskforce

# Community based mental health

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- \$60 million over the last two budgets
- \$4 million to improve and expand mental health infrastructure in the community
- Reform of PDRS services in Victoria – released a consultation paper in early May.
- Workforce reform – including reform of the PDRSS workforce

# Alcohol and drugs treatment

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- Recurrent funding securing sector's future - \$39 million per annum
- AOD reform program – seeding reforms in treatment, workforce
  - \$12.4 million to support hospitals and emergency departments to improve their response to AOD issues
  - \$5.6 million for a new Therapeutic 4C in Barwon South West and new central intake service and a state-wide bed register.
  - \$3.1 million for the Catalyst community based alcohol program
  - Whole of Government alcohol and drug strategy