



# Public Accounts and Estimates Committee 2012-13 Budget Estimates Hearings

## Minister for Sport and Recreation

Hon Hugh Delahunty MP  
Tuesday 15 May 2012



## Sport and Recreation – Key Priorities

- Active and Healthy Communities
- Facilities for Active Communities
- Major Sport Infrastructure
- Sporting Events
- Reaching Your Potential



## Key Achievements 2011-12

### Active and Healthy Communities

- Victorians More Active (State Sporting Associations)
- Regional Sport and Recreation Program
- Women in Sport and Recreation Program
- Premier's Active Families Challenge
- Country Action Grants and Victalent



## Key Achievements 2011-12

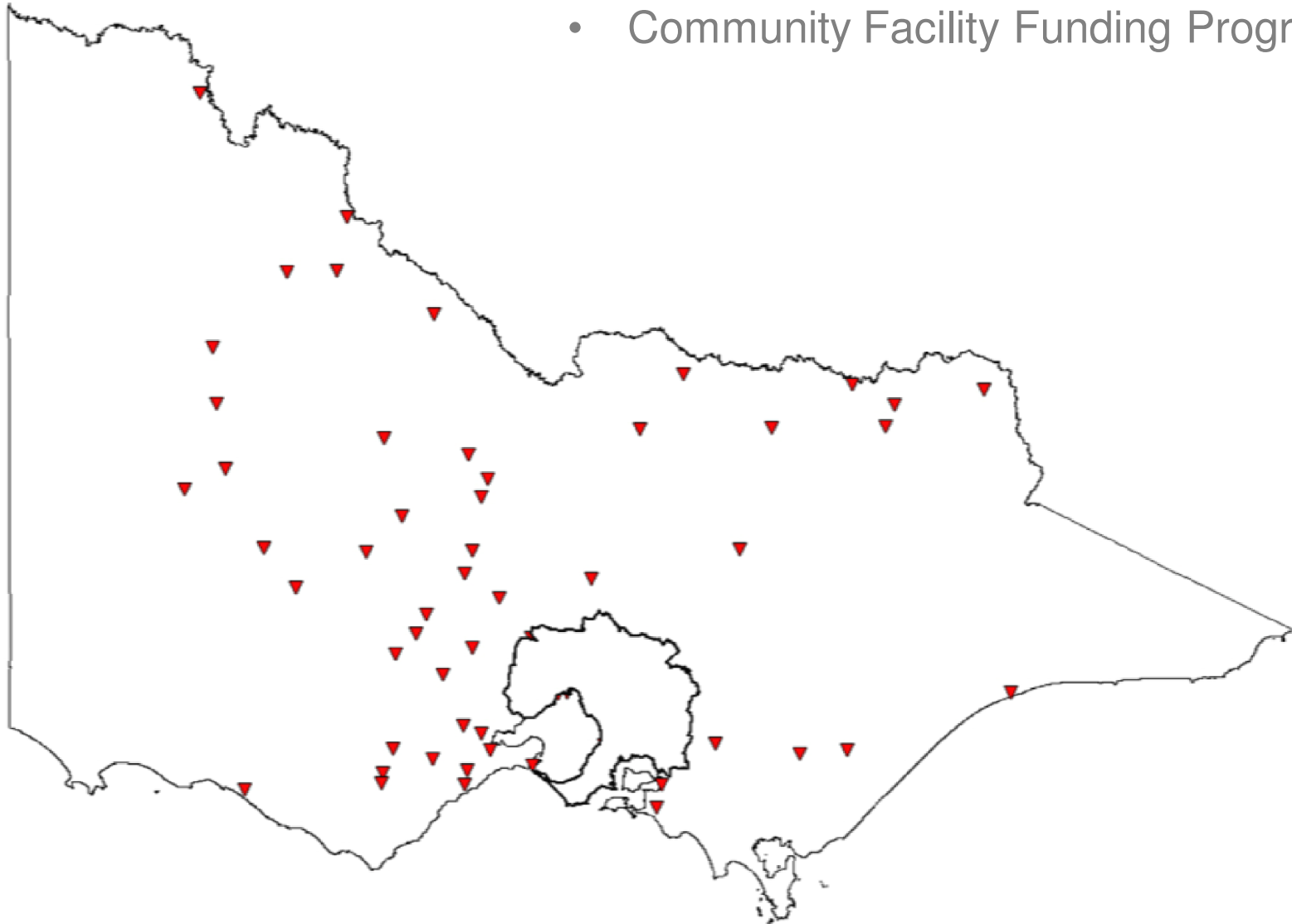
### Facilities for Active Communities

- Community Facility Funding Program
  - Minor Sport and Recreation Grants
- Country Football and Netball Program
- Strengthening the World Game
- Small Scale Facility Program

# Community Facility Grants Regional Victoria 2011-12



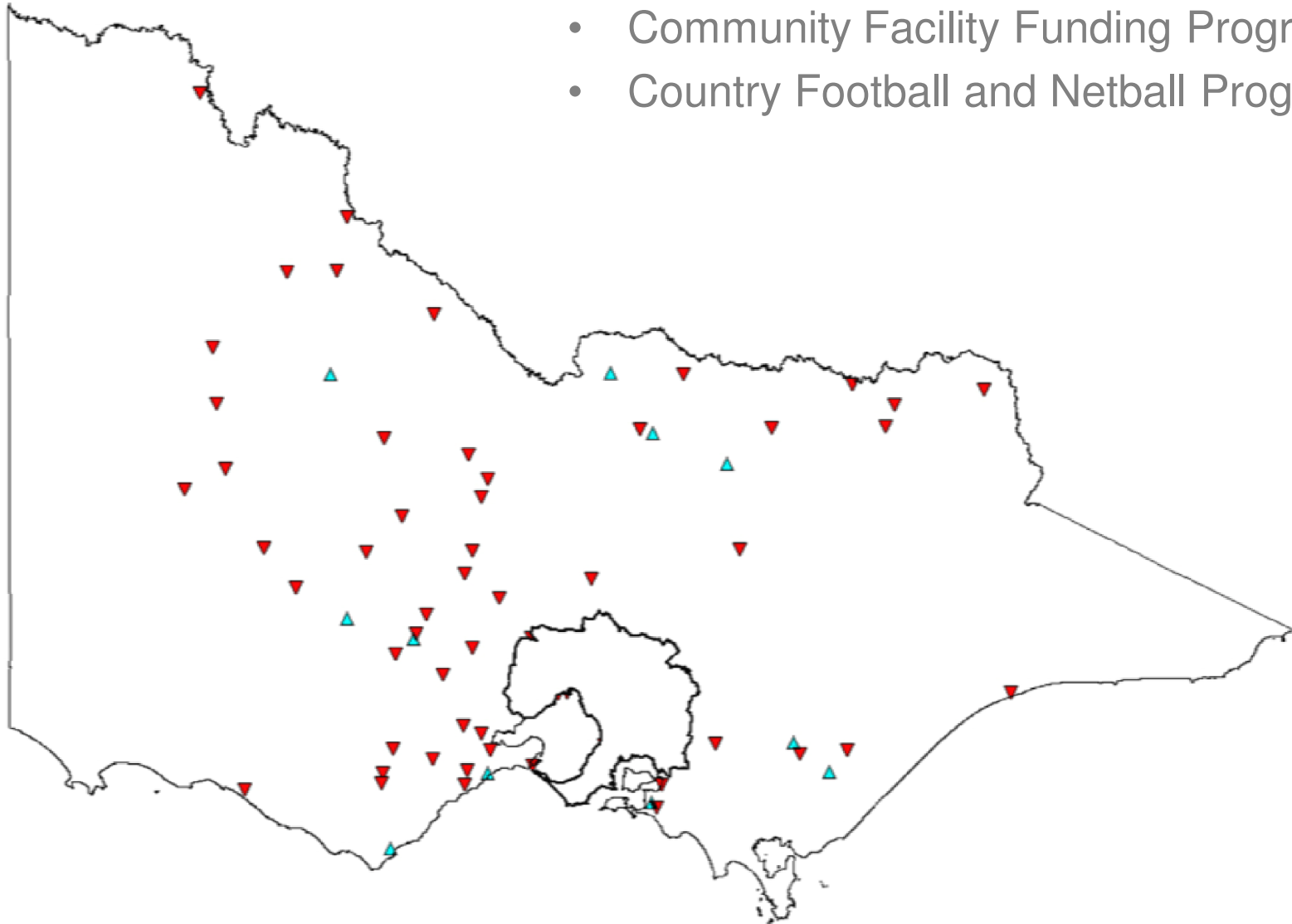
- Community Facility Funding Program



# Community Facility Grants Regional Victoria 2011-12



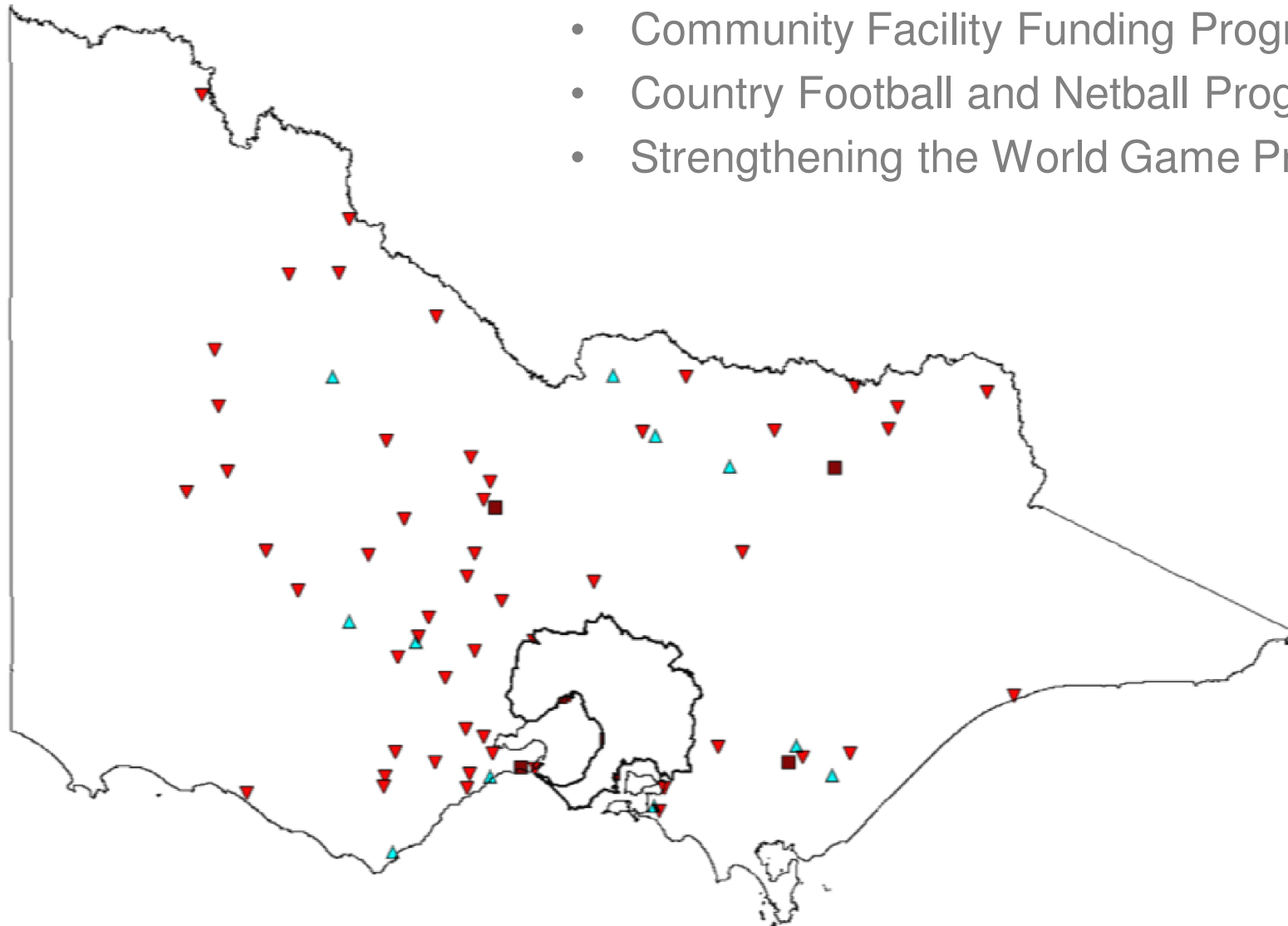
- Community Facility Funding Program
- Country Football and Netball Program



# Community Facility Grants Regional Victoria 2011-12



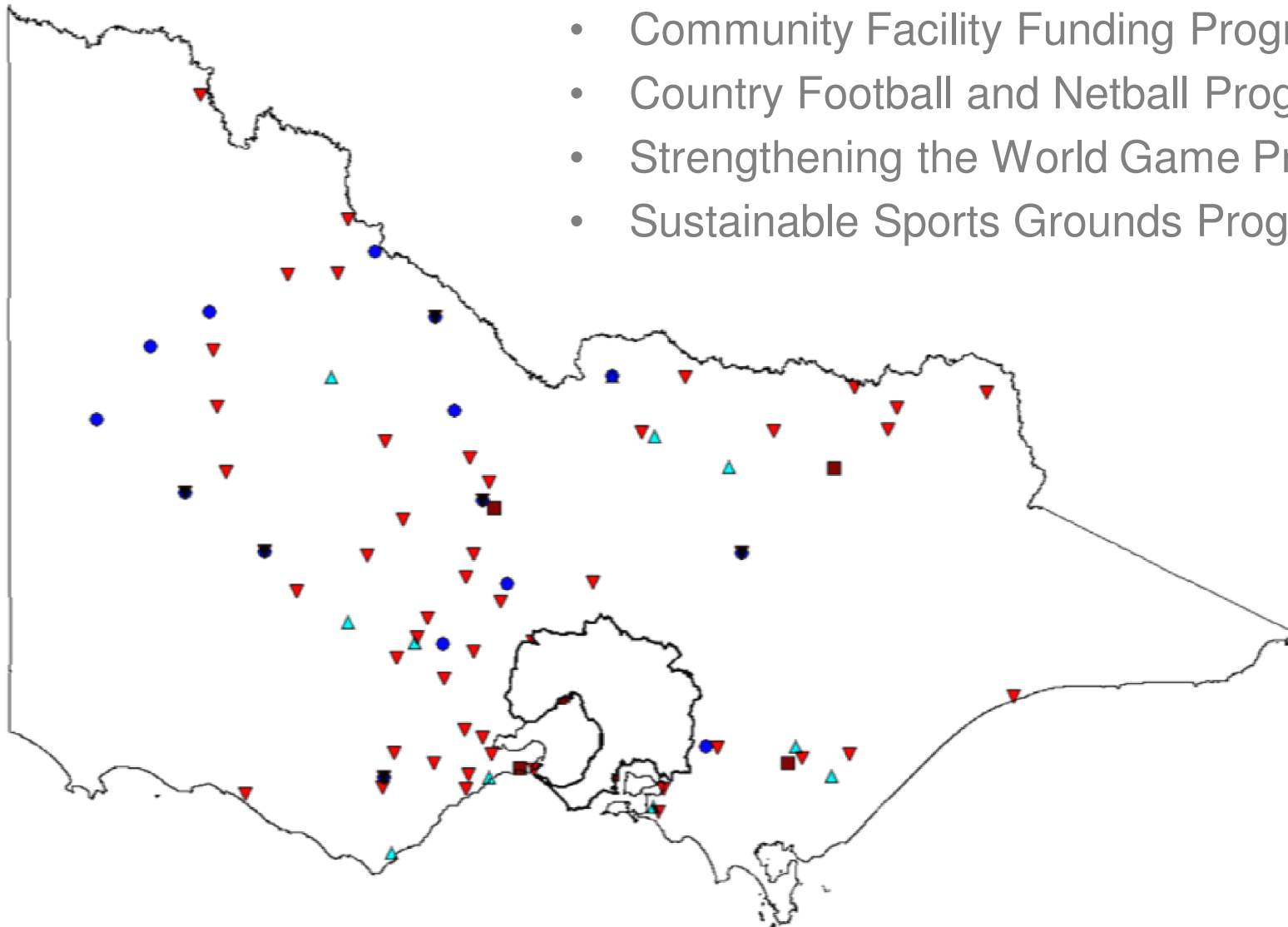
- Community Facility Funding Program
- Country Football and Netball Program
- Strengthening the World Game Program



# Community Facility Grants Regional Victoria 2011-12



- Community Facility Funding Program
- Country Football and Netball Program
- Strengthening the World Game Program
- Sustainable Sports Grounds Program

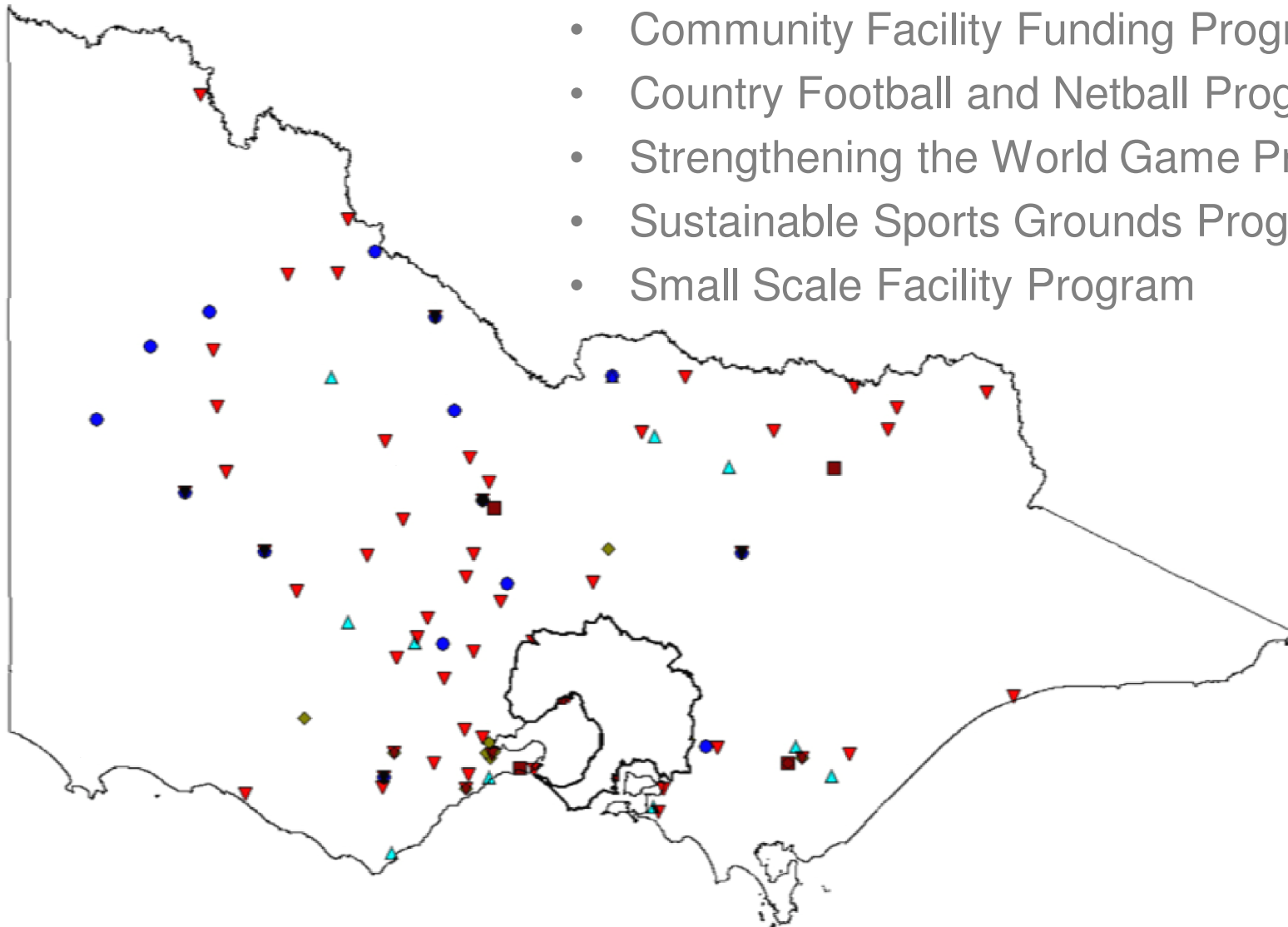




# Community Facility Grants Regional Victoria 2011-12



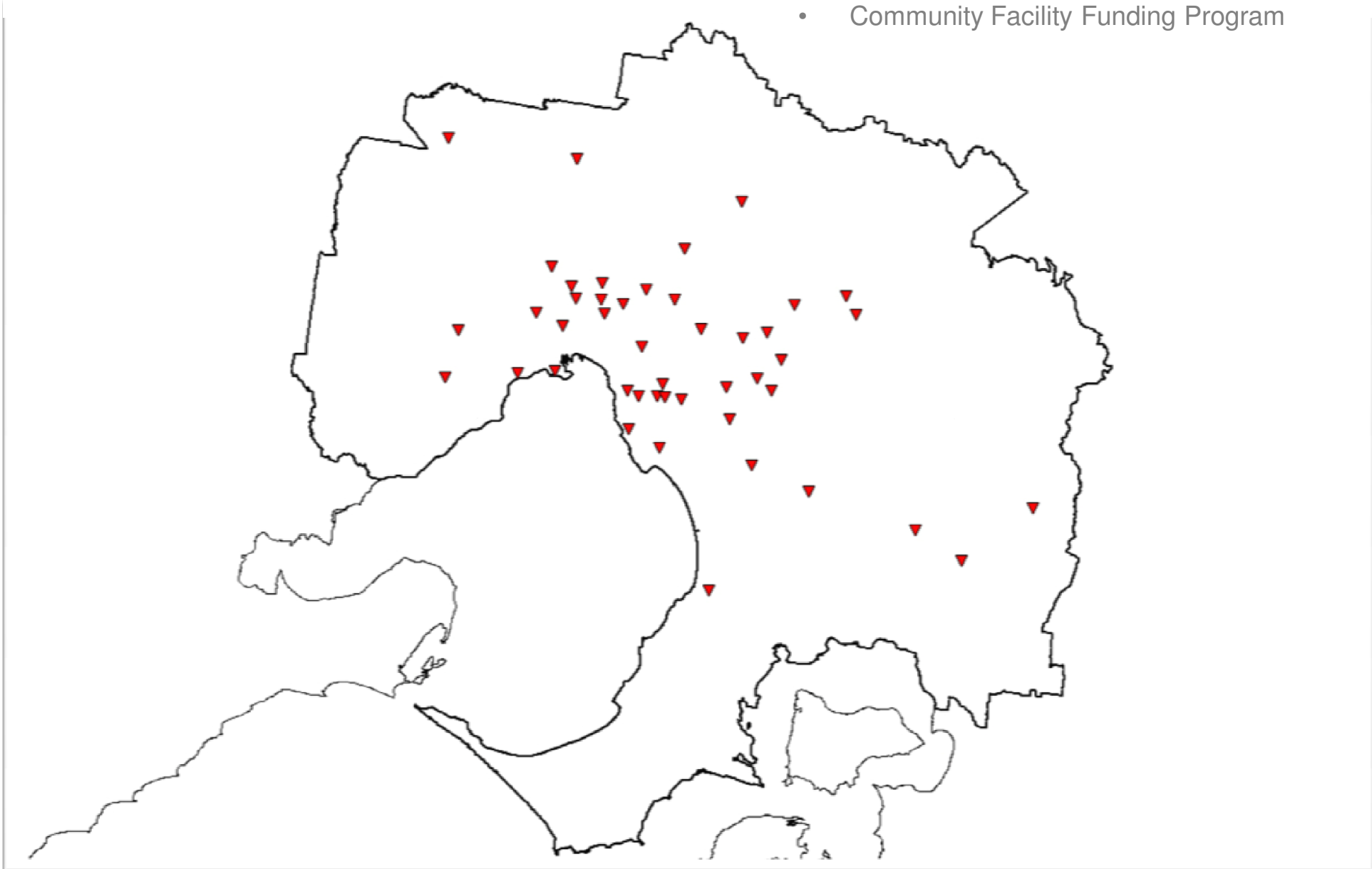
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- Country Football and Netball Program
- Strengthening the World Game Program
- Sustainable Sports Grounds Program
- Small Scale Facility Program



# Community Facility Grants Metro Melbourne 2011-12



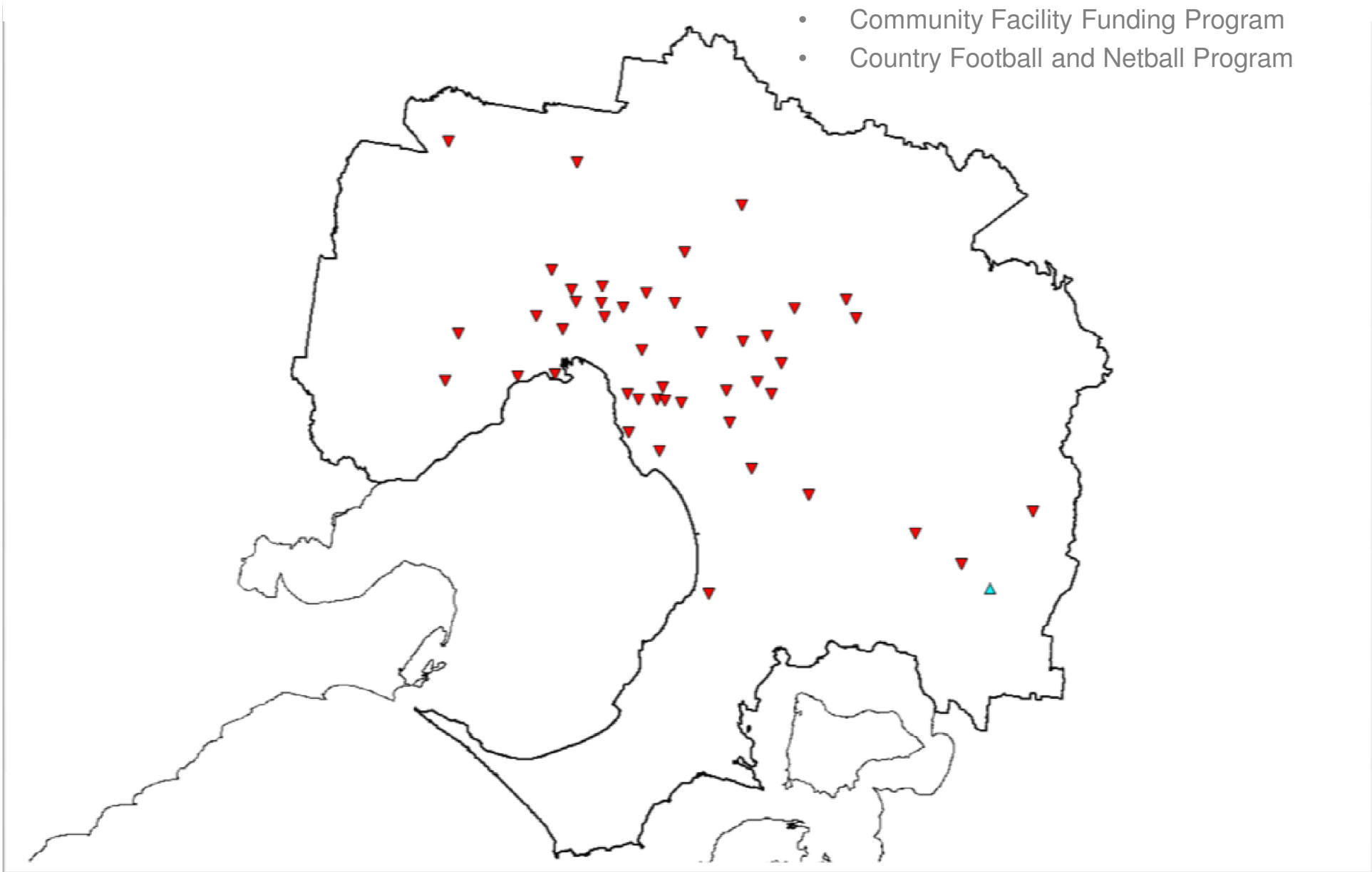
- Community Facility Funding Program



# Community Facility Grants Metro Melbourne 2011-12



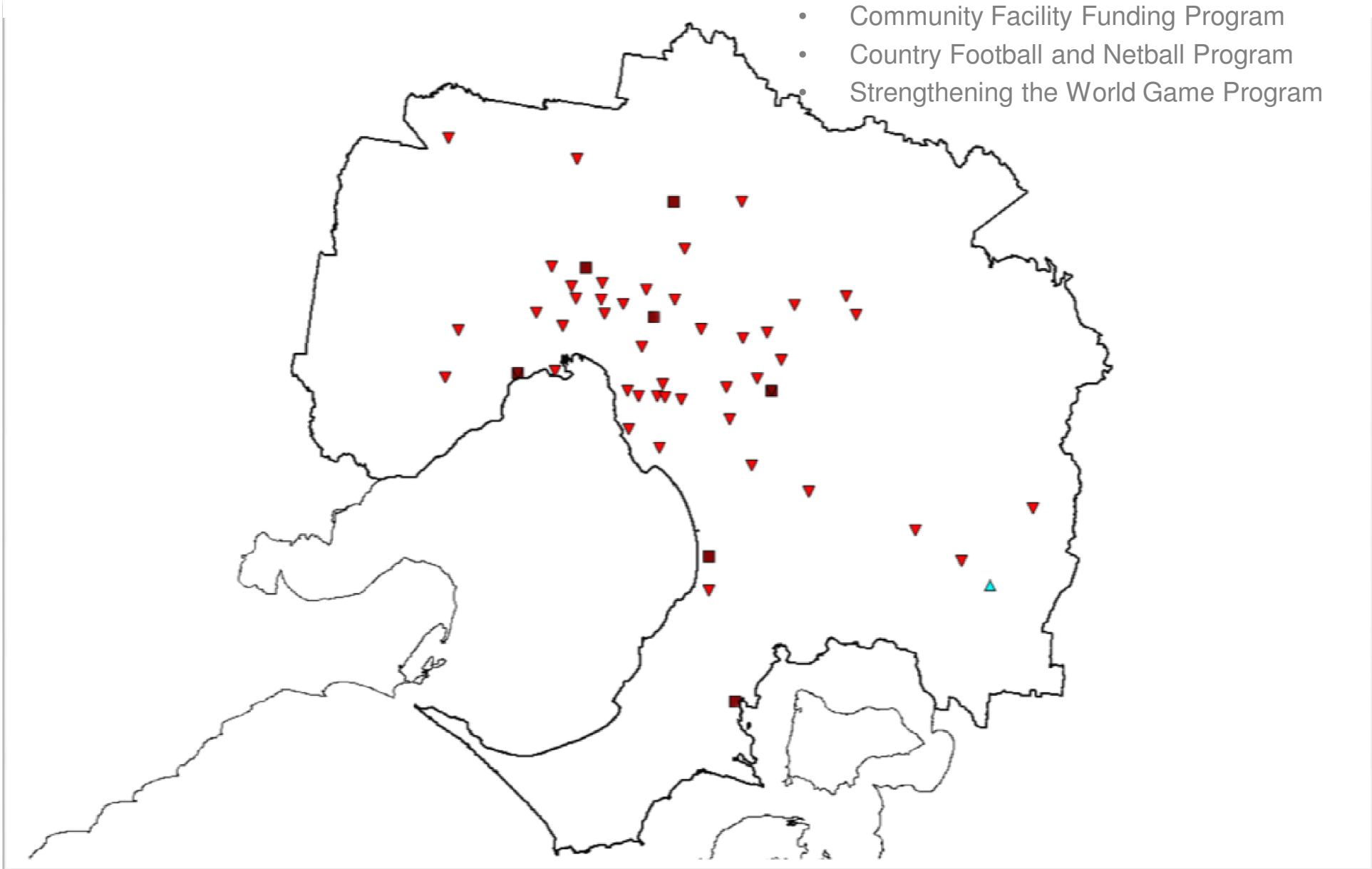
- Community Facility Funding Program
- Country Football and Netball Program



# Community Facility Grants Metro Melbourne 2011-12



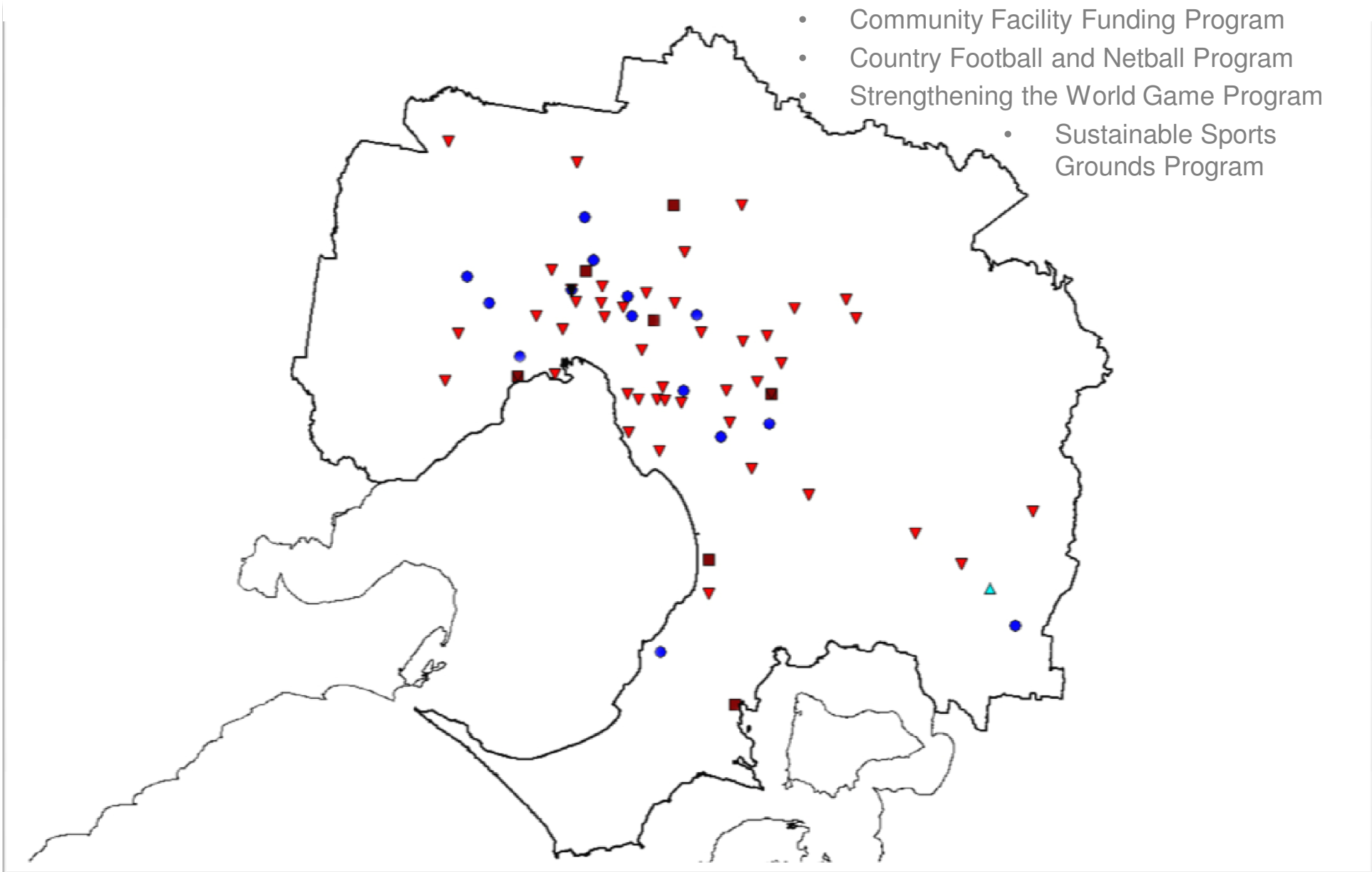
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# Community Facility Grants Metro Melbourne 2011-12



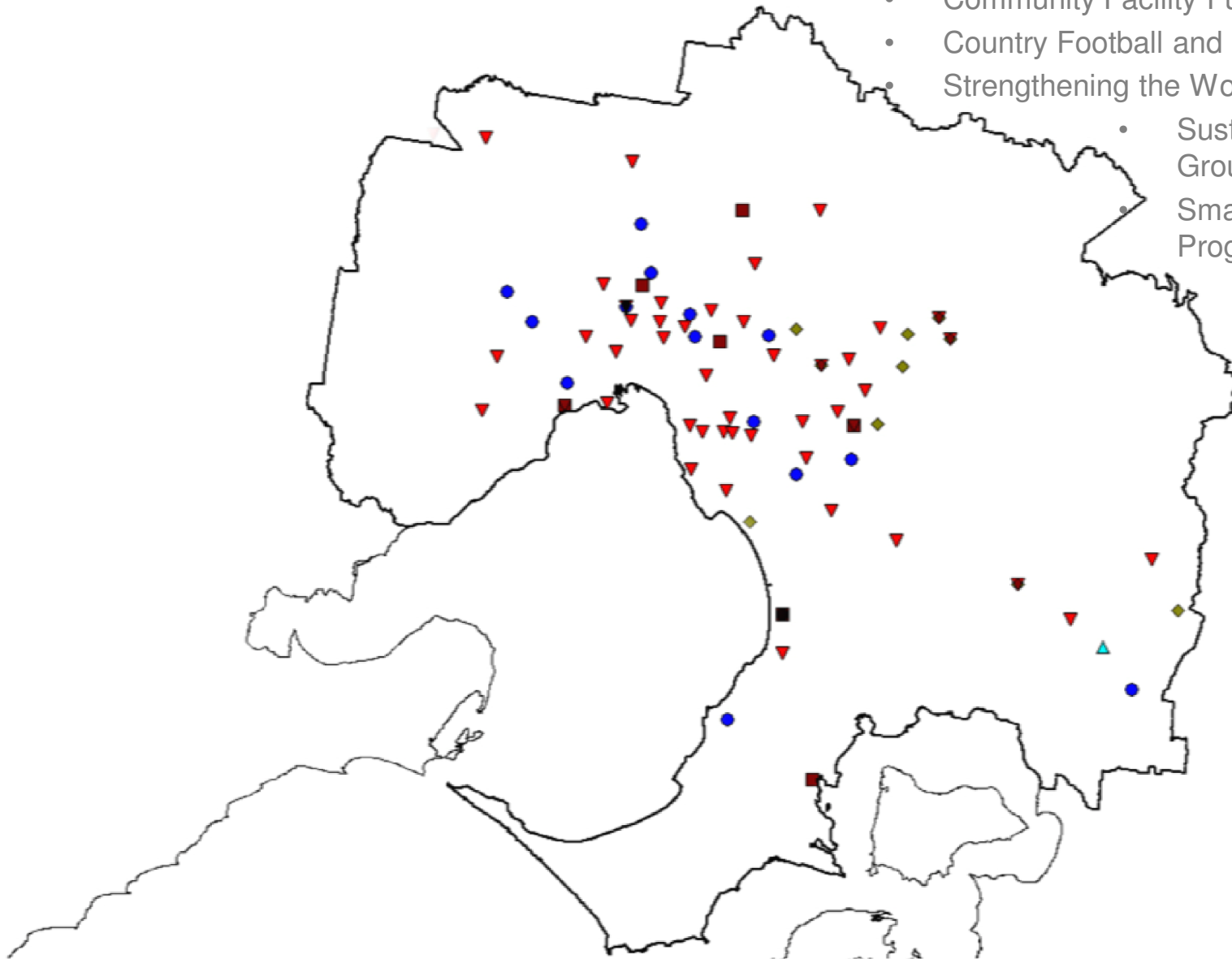
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# Community Facility Grants Metro Melbourne 2011-12



- Community Facility Funding Program
- Country Football and Netball Program
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- Sustainable Sports Grounds Program
- Small Scale Facility Program





## Key Achievements 2011-12

### Major Sport Infrastructure

- Melbourne Park Redevelopment
- MCG Southern Stand
- Yarra Park
- Kardinia Park (Simonds) Stadium Stage 3
- Lakeside Stadium



# Key Achievements 2011-12

## Sporting Events

- President's Cup
- UCI Track World Championships
- Ironman Asia Pacific Championship Melbourne
- Significant Sporting Events Program
  - Australian Deaf Games
  - Australian Masters Track & Field Championships
  - ISU World Junior Short Track Speed Skating
- Stawell Gift





# Key Achievements 2011-12

## Reaching Your Potential

- Elite Athlete Grants
- Victorian Institute of Sport
- Regional Academies
- Victalent



# Emerging Issues/Priorities for 2012-13

## Facilities for Active Communities

<b>Initiative</b>	<b>Description</b>	<b>\$ in 2012-13 Budget</b>
Extending support for soccer facilities	Funding will be provided to upgrade or develop soccer facilities across Victoria.	1.45 million



# Emerging Issues/Priorities for 2012-13

## Major Sport Infrastructure

<b>Initiative</b>	<b>Description</b>	<b>\$ in 2012-13 Budget</b>
Melbourne Park Redevelopment Stage 2 Scoping	Initial design and scoping work for stage 2 of the Melbourne Park redevelopment	2.7 million (5.5 million in total)
State Sport Centres Trust	Continued maintenance of facilities to ensure quality sporting opportunities for the public.	3.5 million



# Emerging Issues/Priorities for 2012-13

## Sporting Events

<b>Initiative</b>	<b>Description</b>	<b>\$ in 2012-13 Budget</b>
Significant Sporting Events Program	Grants to sporting and community organisations will continue to deliver significant sporting events to Victoria.	1.2 million (2.4 million in total)



# Lakeside Stadium

- Video



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