

Question 27

In the tables below, please detail the salary costs for 2011-12, broken down by ongoing, fixed-term and casual and explain any variations greater than 10 per cent between the years for each category.

Committee Staff	2010-11	2011-12	% Change	Reasons for Change
Employee Type Desc		(\$ million)		
Ongoing	2.412	3.130		
Casual	0.105	0.077		
Fixed Term Contract	0.578	0.428		Costs lower in 2010-11 due to 2010 election
Grand Total	3.095	3.636		17.49% Several Committee roles were vacant until appointments made following 2010 election
EO Staff				
Employee Type Desc				
Casual	2.523	1.710		
Fixed Term Contract	0.775	0.354		
Ongoing	17.509	16.677		Costs higher on 2010-11 due to 27 pay periods
Grand Total	20.807	18.742		-9.93% Costs higher on 2010-11 due to 2010 election redundancies
DPS				
Employee Type Desc				
Casual	1.342	1.502		
Fixed Term Contract	0.708	0.488		
Ongoing	8.907	8.797		
Grand Total	10.957	10.788		-1.55% Costs higher on 2010-11 due to 27 pay periods
Assembly				
Employee Type Desc				
Casual	0.003	0.000		
Fixed Term Contract	0.148	0.090		
Ongoing	2.183	2.155		
Grand Total	2.335	2.245		-3.85% Costs higher on 2010-11 due to 27 pay periods
Council				
Employee Type Desc				
Casual	0.000	0.020		
Fixed Term Contract	0.141	0.291		
Ongoing	1.848	1.894		
Grand Total	1.988	2.205		10.91% Costs higher in 2011-12 due to appointment of Staff to Council Committees Office
MP's				
Employee Type Desc				
Ongoing	19.564	19.300		
Grand Total	19.564	19.300		-1.35% Costs higher on 2010-11 due to 27 pay periods
Total				
Casual	3.989	3.310		
Fixed Term Contract	2.351	1.651		
Ongoing	52.422	51.953		
	58.762	56.915		-3.14% Costs higher on 2010-11 due to 27 pay periods