



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ermacora - Western Vic**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	253.04
ICT & telecommunications expense	1,665.28
Postage expense	1,076.40
Advertising, printing & communication expense	10,805.35
Professional development expense	-
Other expenses	108.61
Travel & Accomodation	2,507.22
Total	16,415.90

Taken as Certified