



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ettershank - Western Metro
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	545.50
EO administration & stationery expense	1,446.13
ICT & telecommunications expense	802.75
Postage expense	2,804.49
Advertising, printing & communication expense	7,278.17
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	12,877.04

Taken as Certified