



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Galea - South-Eastern Metro
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	206.72
ICT & telecommunications expense	480.00
Postage expense	-
Advertising, printing & communication expense	1,609.89
Professional development expense	-
Other expenses	89.00
Travel & Accomodation	-
Total	2,385.61

Taken as Certified