



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bourman - Eastern Vic**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	8,128.79
EO facilities, maintenance & cleaning expense	84.00
EO administration & stationery expense	5,770.01
ICT & telecommunications expense	541.59
Postage expense	-
Advertising, printing & communication expense	751.80
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,276.19

Taken as Certified