



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **D'Ambrosio - Mill Park**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	1,274.45
EO facilities, maintenance & cleaning expense	645.00
EO administration & stationery expense	605.06
ICT & telecommunications expense	978.59
Postage expense	734.18
Advertising, printing & communication expense	3,398.54
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	7,635.82

Taken as Certified