



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tierney - Western Vic
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	12,006.71
EO facilities, maintenance & cleaning expense	23.12
EO administration & stationery expense	2,778.02
ICT & telecommunications expense	232.27
Postage expense	20.26
Advertising, printing & communication expense	5,006.43
Professional development expense	-
Other expenses	363.64
Travel & Accomodation	-
Total	20,430.45

Certified by Member