



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Somyurek - Northern Metro/South-East Metro**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	11,409.69
EO facilities, maintenance & cleaning expense	305.73
EO administration & stationery expense	-
ICT & telecommunications expense	132.91
Postage expense	-
Advertising, printing & communication expense	1,449.87
Professional development expense	-
Other expenses	2,272.76
Travel & Accomodation	-
Total	15,570.96

Taken as Certified