



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Thomas - Macedon
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	15,416.88
EO facilities, maintenance & cleaning expense	2,075.83
EO administration & stationery expense	90.92
ICT & telecommunications expense	587.20
Postage expense	3,454.25
Advertising, printing & communication expense	11,626.86
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	33,251.94

Certified by Member