



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Connolly - Tarneit / Laverton
For the quarter ending in:	December
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	1,485.01
EO facilities, maintenance & cleaning expense	715.00
EO administration & stationery expense	572.74
ICT & telecommunications expense	383.59
Postage expense	6,938.13
Advertising, printing & communication expense	29,241.31
Professional development expense	-
Other expenses	400.11
Travel & Accomodation	-
<b>Total</b>	<b>39,735.89</b>

Taken as Certified